

McCreary County Fiscal Court 2011-2012 Summary of Appropriations

001 General Fund

5000 General Government	827459.00
5100 Protection to Persons/Property	1167111.00
5200 General Health & Sanitation	114431.00
5400 Recreation & Culture	75312.00
7000 Debt Service	81518.00
8000 Capital Projects	0.00
9000 Administration	525910.00
Total General Fund	2791741.00

002 Road Fund

6100 Roads	1290225.00
6500 Road Facilities	286750.00
7000 Debt Service	14434.00
9000 Administration	741223.00
Total Road Fund	2332632.00

003 Jail Fund

5100 Protection to Persons & Property	576132.00
7000 Debt Service	25119.00
9000 Administration	219349.00
Total Jail Fund	820600.00

077 Emergency Dispatch Fund

5100 Protection to Persons & Property	242392.00
7000 Debt Service	0.00
9000 Administration	128558.00
Total Emergency Dispatch Fund	370950.00

013 Solid Waste Fund

5200 General Health & Sanitation	126750.00
7000 Debt Service	0.00
9000 Administration	6547.00
Total Solid Waste Fund	133297.00

014 Park Fund		
	5400 Recreation & Culture	172000.00
	7000 Debt Service	291500.00
	9000 Administration	27228.00
	Total Park Fund	490728.00
083 Economic Development Fund		
	5000 General Government	184250.00
	7000 Debt Service	0.00
	8000 Capital Projects	0.00
	9000 Administration	24791.00
	Total Economic Development Fund	209041.00
004 LGEA Fund		
	6100 Roads	100600.00
	7000 Debt Service	58779.00
	9000 Administration	77371.00
	Total LGEA Fund	236750.00
023 Occupational Tax Fund		
	Total Occupational Tax Fund	0.00
079 Disaster Assistance Fund		
	9000 Administration	19700.00
	Total Disaster Assistance Fund	19700.00
081 Revolving Loan Fund		
	9000 Administration	119000
	Total Revolving Loan Fund	119000
076 Grant Fund		
	5100 Protection to Persons & Property	185500
	5200 General Health & Sanitation	0
	5400 Recreation & Culture	600000
	9000 Administration	5000
	Total Grant Fund	790500
	Total all Funds	8314939.00